

State of Arizona: Gross Sales

	March 2007	% Change	March 2006	2007 YTD Sales	% Change	2006 YTD Sales
Lodging	\$305,409,453	7.7%	\$283,660,676	\$796,957,412	7.6%	\$740,819,486
Restaurant/Bar	\$932,771,241	9.2%	\$854,289,991	\$2,569,095,113	6.7%	\$2,407,994,174
Retail	\$4,924,394,715	3.6%	\$4,753,434,546	\$13,508,894,991	3.8%	\$13,014,369,269
Amusement	\$131,998,669	13.6%	\$116,193,000	\$328,662,682	15.2%	\$285,199,922
Total	\$6,294,574,078	4.8%	\$6,007,578,213	\$17,203,610,198	4.6%	\$16,448,382,851

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

	March 2007	% Change	March 2006	2007 YTD Taxes	% Change	2006 YTD Taxes
Lodging	\$15,957,644	7.7%	\$14,821,270	\$41,641,024	7.6%	\$38,707,818
Restaurant/Bar	\$12,337,952	9.2%	\$11,299,865	\$33,981,935	6.7%	\$31,851,020
Retail	\$30,086,082	3.6%	\$29,041,584	\$82,533,945	3.8%	\$79,512,590
Amusement	\$475,301	13.6%	\$418,388	\$1,183,449	15.2%	\$1,026,948
Total	\$58,856,979	5.9%	\$55,581,107	\$159,340,353	5.5%	\$151,098,376

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.